

| OUTCOMES | | Supporting Strategy | | |
|---|---|---------------------|----|----|
| | | S1 | S2 | S3 |
| ESSER III Overarching Outcome | Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health. | X | X | |
| Unfinished Learning Outcome (at least 20%) | Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). | X | | |

| STRATEGY | |
|-------------|---|
| Strategy #1 | <p>Time and Attention</p> <p>Provide high quality instruction supported both in person and through a virtual learning platform as well as support students outside of the school day to improve grades and address unfinished learning.</p> |
| Strategy #2 | <p>Family & Community Partnerships</p> <p>Community partnerships with Health Care Providers, including enhanced nursing services to assist with COVID testing, contact tracing and related communications to families. In addition, we will be assessing and improving building HVAC systems to the financial extent possible to improve air quality in learning spaces throughout the district.</p> |
| Strategy #3 | |

| # | Activities (Planned items to support a strategy, which may include providing/implementing an intervention.) | Aligned Primary Strategy | Required | |
|---|--|--------------------------|-----------------------|-----------------------------------|
| | | | Year 1 Estimated Cost | Identified for Instruction (20%+) |
| Silver Falls School District including all Charter Schools | | | | |
| 1 | Virtual Learning Platform Support | S1 | \$ 95,000.00 | Yes |
| 2 | After School, Weekend, and Summer Enrichment Supports | S1 | \$ 75,000.00 | Yes |
| 3 | Continuity of Services - Instruction | S1 | \$ 550,000.00 | Yes |
| 4 | Ventilation Assessment Proposal & Improvements | S2 | \$ 500,000.00 | No |
| 5 | Programs to Collect and Analyze Measurable Data | S1 | \$ 25,000.00 | No |
| 6 | Continuity of Services - Support Services | S1 | \$ 200,000.00 | Yes |
| All Strategies, Services and Estimated Costs provided apply to across all of Silver Falls School District, including Bethany Charter School and Community Roots School. | | | | |
| Total | | | \$ 1,445,000.00 | |

Total District Allocation \$3,204,979.65

| | Budgeted or Estimated | Progress toward meeting min 20%+ on learning loss (dollar amount) | Progress toward meeting min 20%+ on learning loss (%) | Minimum 20%+ Requirement |
|--------|-----------------------|---|---|--------------------------|
| Year 1 | \$1,445,000.00 | \$920,000.00 | | |
| Year 2 | \$0.00 | \$0.00 | | |
| Year 3 | \$0.00 | \$0.00 | | |
| | \$1,445,000.00 | \$920,000.00 | 143.53% | \$640,995.93 |