

October 5, 2021

SILVER FALLS LONG RANGE FACILITY PLAN

Silver Falls School District

Meeting Minutes – Long Range Facility Meeting 13

Attendees

See attached sign in sheet

General items:

This meeting was held in the Silverton HS Library.

- **Welcome, Agenda, Sign In**

- The team walked through the agenda and reviewed the norms for the committee work, discussed consensus decision making and reviewed the SFSD LRFPC guiding principles.

- **BLRB Presentation**

- BLRB reviewed the 'LRFPC Script' that was developed after LRFPC meeting #12 that summarized the work of the previous LRFPC meetings. The 'Script' includes information such as the goals of the Long Range Planning effort, a brief summary of the District's needs, bond priority options that include high-level descriptions of what work would be included at each facility, bond obligation scenarios for those priorities as well as information regarding planning discussions around a potential Silverton MS replacement.

- **Group Activity**

- The group broke out into three workgroups to discuss the question, "*The LRFPC has developed 4 different bond priority scenarios. Which bond priority scenario is best for your community and why?*" The workgroup comments were then shared and discussed with the entire team.
 - Group 1 Comments – Priority 3, \$90.5 million bond to get the most value and get buy-in from all school communities. Proposing a smaller bond with a second in the near future seemed too difficult.
 - Group 2 Comments – Priority 4, \$130 million bond to update and repair all buildings, there may not be another opportunity and the buildings need the help now. As well, some of the work includes large ticket items that will need to be considered in order to make the facilities better.
 - Group 3 Comments – Priority 0, (not previously considered) \$55 million bond to cover the replacement of Silverton MS only. The focused bond would be easier to pass as most people agree that the MS needs replacing and lower dollar amount, and by having a very visible project, trust could be built in the community to pass a future bond for the remaining items in the SD. As part of this plan, the LRFPC would include how to address the remaining issues at the other facilities in the upcoming years.

- **SFSD Presentation**

- The Superintendent updated the team to the progress of the K8 Community Listening Sessions.
 - The Superintendent's Workgroup had met over the summer to develop the process to gather input from the K8 communities with the goal of providing feedback to the LRFPC Committee and SFSD Board.
 - Seven independent listening sessions have been scheduled during September and October.
 - Meetings so far have been held at Butte Creek, Scotts Mills and Victor Point, with typically a large student representation at each. Members on the LRFPC committee that had attended a meeting(s) were invited to share their thoughts.
 - A formal report will be created to document the voices of the K8 communities and will be provided to the LRFPC committee and SFSD board.
 - SFSD has been granted an extension by ODE to allow the information gathered to be included in the LRFPC process and report.

- **'Temperature Check' Vote**

- The team discussed which direction the group was leaning with their 10-year plan recommendation after the previous small group activity.
- The group was allowed (1) vote to gauge which bond dollar amount option (and subsequently the amount of work they were leaning towards recommending, the results as follows:

Scenario D - Replace Silverton MS Classroom Wings / Keep Gym and Select Improvements at Every Site

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

	Item	Total SF	New Building Cost	% Repair	Target Repair Cost	Priority 01	Priority 02	Priority 03	
1	Mark Twain ES	0	\$0	15%	\$1,914,120	\$2,055,356	\$2,666,879	\$1,421,475	
2	Robert Frost ES	0	\$0	15%	\$2,047,228	\$1,793,867	\$1,362,503	\$259,400	
3	Central Howell	0	\$0	15%	\$856,813	\$815,182	\$406,137	\$561,005	
4	Pratum ES	0	\$0	15%	\$379,975	\$401,742	\$611,612	\$269,095	
5	Evergreen ES	0	\$0	15%	\$586,593	\$487,133	\$630,684	\$106,195	
6	Butte Creek	0	\$0	15%	\$1,206,312	\$1,097,202	\$1,440,194	\$1,072,204	
7	Scotts Mills	0	\$0	15%	\$930,177	\$811,733	\$830,979	\$891,830	
8	Victor Point	0	\$0	15%	\$513,678	\$319,843	\$286,386	\$156,519	
9	Silver Crest	0	\$0	15%	\$656,421	\$925,519	\$721,647	\$123,494	
10	Silverton Middle School	85,181	\$37,274,987	0%	\$0	\$38,044,385	\$232,378	\$1,001,882	
11	Silverton HS	0	\$0	15%	\$2,532,193	\$0	\$0	\$2,797,008	
12	Silverton HS Stadium					\$0	\$28,537	\$225,090	
Subtotal						\$46,751,961	\$9,217,936	\$8,885,196	
Escalation						5.6%	5.6%	5.6%	
Subtotal						\$49,370,070.66	\$ 9,734,140.10	\$ 9,382,766.55	
Project Development Cost						38%	38%	38%	
Total Estimated Budget						\$68,130,697.51	\$13,433,113.34	\$12,948,217.84	\$39,000,000
						Priority 01	Priority 02	Priority 03	Priority 04
						\$64.2M Bond + \$4M OSCIM	\$77.6M Bond + \$4M OSCIM	\$90.5M Bond + \$4M OSCIM	\$130M Bond + \$4M OSCIM

Handwritten notes: P-O (just MS), \$56 MIL

- **Next Steps**

- Listening sessions will continue through October at the remaining K8 schools, all committee members are encouraged to attend at least one session.

Next Meeting – TBD

Meeting Minutes prepared by BLRB shall be deemed accurate as the record of matters discussed and conclusions reached. Corrections shall be reported to BLRB within three (3) calendar days of distribution of this document.

Prepared by Angela Crooks, BLRB Architects

LONG RANGE FACILITY PLANNING COMMITTEE

October 5, 2021

SIGN-IN SHEET

	<i>Name</i>	<i>Representing</i>	<i>Email</i>
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	Barb Richter	Butte Creek Title 1	richter_barbara@silverfalls.k12.or.us
X	Brandon Kester	Butte Creek	
X	Brett Davisson	Silverton Middle School Principal	davisson_brett@silverfalls.k12.or.us
	Brett Miliken	SFSD, Director of IT	
X	Colin Scott	M Twain, R Frost, SHS	colinscott@grasslandoregon.com
	Connie DeYoung	Mark Twain ES	deyoung_connie@silverfalls.k12.or.us
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	Dustin Hoehne	SFSD	hoehne_dustin@silverfalls.k12.or.us
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	Lisa Kuenzi	Victor Point (Secretary)	Kuenzi_lisa@silverfalls.k12.or.us
X	Lori McLaughlin (via Zoom)		
X	Lorin Stanley	SFSD Maintenance Supervisor	stanley_lorin@silverfalls.k12.or.us
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SIGN-IN SHEET

	<i>Name</i>	<i>Representing</i>	<i>Email</i>
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