

LONG RANGE FACILITY PLANNING SCHEDULE – DETAIL

Silver Falls School District • May 12, 2020

2020

2021

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	JULY	NOV		
School Board Meetings										SCHOOL BOARD <ul style="list-style-type: none"> Present 10 Year LRFP Draft 	SCHOOL BOARD <ul style="list-style-type: none"> Present refined 10 Year LRFP Plan 	SCHOOL BOARD <ul style="list-style-type: none"> Board Approval of 10 Year LRFP Plan 				
Long Range Facilities Planning Committee (LRFP)	LRFP MTG. #3 <ul style="list-style-type: none"> Introductions Guding Principles Review District work <ul style="list-style-type: none"> Guiding Principles Previous efforts Silverton Middle School Tour Challenges and observations at Silverton Middle School Site Wows and Wonders 		LRFP MTG. #4 <ul style="list-style-type: none"> Roles & responsibilities Share/discuss <ul style="list-style-type: none"> Building conditions Bond History Lesson Review agenda moving forward Wows and Wonders 	LRFP MTG. #5 <ul style="list-style-type: none"> Learning discussion Enrollment projections Capacity & utilization overview Equity discussion <ul style="list-style-type: none"> Elementary schools K-8 Schools Wows and Wonders 			LRFP MTG. #6 <ul style="list-style-type: none"> Welcome back Learning discussion Present highlights at each site Present Instructional Adequacy Site exploration exercise Wows and Wonders 	LRFP MTG. #7 <ul style="list-style-type: none"> Brainstorm comprehensive District wide LRFP plan Present programs developed in site based meetings Middle school exploration Wows and Wonders 	LRFP MTG. #8 <ul style="list-style-type: none"> Present revised LRFP plan per committee input Present Middle School concept based on exploration Share initial budgets and project prioritization Wows and Wonders 	LRFP MTG. #9 <ul style="list-style-type: none"> Present refined Middle School concept, K-8, and elementary school concepts Complete project prioritization Share refined budgets Recommendation to Board Wows and Wonders 						
Design Team				SITE BASED MEETINGS <ul style="list-style-type: none"> Review existing conditions Review Instructional Adequacy Historic Building Photos and Survey Develop middle school program Develop elementary school and K-8 programs 				CITY <ul style="list-style-type: none"> Meet with City to share LRFP progress 	BUDGET <ul style="list-style-type: none"> Develop and refine budgets 	CITY <ul style="list-style-type: none"> Meet with City regarding proposed LRFP 				JULY 1 <ul style="list-style-type: none"> LRFP Due JULY 15 <ul style="list-style-type: none"> OSCIM App Due 		
Community Connections							COMMUNITY OUTREACH <ul style="list-style-type: none"> Coordinate frequency, location, and agenda Provide real time updates as LRFP work develops Develop and foster meaningful LRFP ambassadorship Present to select groups 									BOND NOV 2021

SUMMER BREAK

WINTER BREAK

	SCOTTS MILLS	ROBERT FROST	BUTTE CREEK	VICTOR POINT
Capacity, Core Curriculum	1.1	0.4	1.6	1.3
Capacity, Specialty Programs	1.4	0.5	1.4	0.6
Technology	1.0	0.5	1.8	1.5
Supervision and Security	1.0	0.5	2.0	1.8
Instructional Aides	0.3	0.0	1.3	1.0
Physical Characteristics	0.8	1.0	1.0	1.0
Learning Environment	0.3	0.3	1.2	1.0
Relationship of Spaces	1.2	0.0	2.0	1.3
Total (16 possible)	7.2	3.3	12.4	9.5
Building Average Score	0.9	0.4	1.5	1.2

- 2 = Adequate
- 1 = Marginally Adequate
- 0 = Totally Inadequate, needs immediate attention

SITE NAME	POPULATION	CLASSROOMS	CAPACITY	CLASSROOM DELTA
Pratum Elementary School	72	3	70 - 72	0
Evergreen Elementary School	86	4	90 - 94	0
The Community Roots School	126	No Data	No Data	
Bethany Charter School	135	5	110 - 116	1
Silver Crest Elementary School	141	8	180 - 188	-2
Scotts Mills Elementary School	167	9	195 - 207	-1
Central Howell Elementary School	184	6 classrooms 2 portables	130 - 138	3
Victor Point Elementary School	214	9	200-210	1
Butte Creek Elementary School	294	14	320 - 332	-1
Mark Twain Elementary School	343	17	340 - 374	0
Robert Frost Elementary School	416	18 classrooms 1 portable	360 - 396	3
Silverton Middle School	496	14 classrooms 7 portables	350	6
Total	2,674	107	2,345-2,477	10

Classrooms Needed to Meet Current Enrollment (K-8 excluding Community Roots School)

NEXT STEPS

- Continue to evaluate educational adequacy with site based committees
- Determine what buildings can be classified as historic by checking national, state and local registries
- Equity discussion
- Summer site visits