

LONG RANGE FACILITY PLANNING COMMITTEE MEETING 8

January 27, 2021 | 6:00p – 9:00p

Virtual Meeting

AGENDA

WELCOME	6:00 p – 6:15 p
<ul style="list-style-type: none">- Sign In- Agenda- Superintendent’s message	
SUMMARY OF DISTRICT NEEDS	6:15 p – 6:45 p
<ul style="list-style-type: none">- Capacity and Projected Enrollment- Facility Needs- Educational Adequacy- District Wide Aggregated Prioritization Based on Findings	
DISTRICT WIDE BUDGET MODELING	6:45 p – 7:05 p
<ul style="list-style-type: none">- Repair and Replacement Costs- ODE Budget Modeling- Comparative Budget Analysis	
DISTRICT WIDE BUDGET SCENARIO PLANNING	7:05 – 8:30 p
<ul style="list-style-type: none">- Review Scenario Planning Options- Brainstorm Additional Scenario Planning Options- Prioritize Scenario Planning Options	
CONCLUSION	8:30 p – 8:45 p
<ul style="list-style-type: none">- What did we learn?- Next Steps	
ADJOURN	8:45 p