

Silver Falls SD

4/19/2021

PREFERRED OPTION PER LRFP MEETING 8

Scenario D - Replace Silverton MS Classroom Wings / Keep Gym and Select Improvements at Every Site

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

	Item	Total SF	New Building Cost	% Repair	Target Repair Cost	Priority 01	Priority 02	Priority 03
1	Mark Twain ES	0	\$0	15%	\$1,914,120	\$2,055,356	\$2,666,879	\$1,421,475
2	Robert Frost ES	0	\$0	15%	\$2,047,228	\$1,793,867	\$1,362,503	\$259,400
3	Central Howell	0	\$0	15%	\$856,813	\$815,182	\$406,137	\$561,005
4	Pratum ES	0	\$0	15%	\$379,975	\$401,742	\$611,612	\$269,095
5	Evergreen ES	0	\$0	15%	\$586,593	\$487,133	\$630,684	\$106,195
6	Butte Creek	0	\$0	15%	\$1,206,312	\$1,097,202	\$1,440,194	\$1,072,204
7	Scotts Mills	0	\$0	15%	\$930,177	\$811,733	\$830,979	\$891,830
8	Victor Point	0	\$0	15%	\$513,678	\$319,843	\$286,386	\$156,519
9	Silver Crest	0	\$0	15%	\$656,421	\$925,519	\$721,647	\$123,494
10	Silverton Middle School	85,181	\$37,274,987	0%	\$0	\$38,044,385	\$232,378	\$1,001,882
11	Silverton HS	0	\$0	15%	\$2,532,193	\$0	\$0	\$2,797,008
12	Silverton HS Stadium					\$0	\$28,537	\$225,090

Subtotal						\$46,751,961	\$9,217,936	\$8,885,196
Escalation						5.6%	5.6%	5.6%
Subtotal						\$49,370,070.66	\$ 9,734,140.10	\$ 9,382,766.55
Project Development Cost						38%	38%	38%
						Priority 01	Priority 02	Priority 03
Total Estimated Budget						\$68,130,697.51	\$13,433,113.34	\$12,948,217.84

Silver Falls SD

4/19/2021

Mark Twain Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Replace panel siding	\$50,095		
2	Replace Exterior Aluminum/Steel Windows		\$822,075	
3	Replace Single Ply Roof Coverings and abatement	\$1,887,298		
	INTERIORS			
4	Replace Carpet / Soft Surface Floor Finishes		\$81,665	
5	Replace Resilient Tile Floor Finishes		\$144,096	
6	Moderate Repair to Wood Sports Flooring		\$39,321	
7	Minor Repair of Glued-Up Ceiling Tile		\$21,823	
	SERVICES			
8	Replace Plumbing Fixtures		\$68,462	
9	Replace Air Handler		\$126,491	
10	Replace In Room Ventilator Units		\$476,950	
11	Replace Controls and Instrumentation		\$146,160	
12	Replace Systems Testing & Balancing		\$79,329	
13	Replace Fire Alarm / Detection	\$117,963		
14	Replace Voice / data system			326,700
	BUILDING SITE WORK			
15	Replace parking lots and pedestrian paving		\$149,576	
	OTHER			
16	Strip grassy area and provide additional parking			\$573,800
18	Provide concrete ADA ramp at main office entry		\$80,000	
19	Provide new stormwater pipe to route stormwater to Mill St.		\$66,831	
20	Provide removable guardrail at stage/cafeteria			\$5,250
21	Remodel staff room and adjacent classroom to provide accessibility to both spaces			\$116,000
23	Remodel old locker rooms into proper breakout spaces and sensory rooms		\$340,000	
24	Replace ADA ramp in old choir room			\$4,125
25	Remodel staff restrooms near gymnasium			\$22,500
26	Provide staff restroom at north end of classroom wing			\$24,000
27	Remodel student restrooms at north end of classroom wing			\$237,500
28	Replace kitchen exhaust fans (Type 2 dishwasher unit replaced)		\$6,500	
29	Replace electric wall heaters / baseboard		\$3,200	

31	Improve structural connection between CMU walls to wood-framed roof at old locker rooms		\$14,400	
32	Abate vinyl flooring			\$111,600

Subtotal \$2,055,356 \$2,666,879 \$1,421,475

Silver Falls SD

4/19/2021

Robert Frost Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Replacement of Framed Exterior Walls		\$53,460	
2	Moderate Repair of Framed w/ Masonry Veneer Exterior Walls			\$126,225
3	Replace Single Ply Roof Coverings and Metal Roof / Abatement	\$1,086,566		
	INTERIORS			
4	Replace Carpet / Soft Surface Floor Finishes		\$100,749	
5	Replace Resilient Sheet Floor Finishes		\$53,460	
	SERVICES			
6	Replace Plumbing Fixtures		\$138,510	
7	Replace Heat Generating Systems - Boiler		\$117,210	
8	Replace Air Handler	\$358,279		
9	Replace Hot Water return & Supply	\$138,487		
10	Replace Controls & Instrumentation	\$165,596		
11	Replace Systems Testing & Balancing	\$44,939		
12	Major Repair of Electrical Service Distribution		\$57,897	
13	Replace Voice / Data System		\$326,700	
14	Major Repair of Clock / Intercom System		\$148,500	
15	Replace Fire Alarm / Detection System		\$133,650	
	BUILDING SITE WORK			
16	Major Repair of Pedestrian Paving		\$31,647	
	OTHER			
17	Remove existing folding partition walls and infill with framed walls and gypsum board		\$67,920	
18	Provide steel pipe handrails at exterior ramps and stairs			\$21,875
19	Provide steel pipe handrails at interior ramps			\$46,500
20	Replace attic disappearing stairs		\$8,000	
21	Provide accessible ramp to from entry from main drop-off area		\$60,000	
22	Abate vinyl flooring		\$64,800	\$64,800

Subtotal \$1,793,867 \$1,362,503 \$259,400

Silver Falls SD

4/19/2021

Central Howell Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Replace All Exterior Windows			\$215,211
	INTERIORS			
2	Replace Carpet / Soft Surface Floor Finishes		\$14,064	
3	Replace Resilient Tile Floor Finishes		\$53,687	
4	Replace Glued-Up Ceiling Tile Ceiling Finishes		\$4,799	
	SERVICES			
5	Replace Plumbing Fixtures		\$15,987	
6	Replace HVAC Systems	\$224,630		
7	Replace Voice / Data System			\$95,794
8	Replace Fire Alarm System	\$71,846		
	OTHER			
9	Demo wood ADA ramp and replace with concrete ramp and handrails		\$23,400	
10	Remodel rear entry to provide ADA access		\$120,000	
11	Provide platform lift and enclosure to provide ADA access to basement		\$50,000	
12	Provide interior platform lift at gymnasium stage to allow ADA access to music classroom		\$30,000	
13	Remodel restrooms to provide accessibility			\$240,000
14	Replace wood ramp at library			\$10,000
15	Address basement water intrusion issues (perimeter drain, sump, furred out wall)	\$314,487		
16	Abate vinyl flooring		\$94,200	

Subtotal \$815,182 \$406,137 \$561,005

Silver Falls SD

4/19/2021

Pratum Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	Main Building			
	SUBSTRUCTURE			
1	Moderate Repair of Basement Walls	\$14,522		
	SHELL			
2	Replace Framed w/ Panel Siding Exterior Walls		\$116,173	
3	Replace Wood Exterior Windows		\$38,724	
4	Replace Wood Exterior Doors			\$36,000
5	Replace Asphalt Shingle Roof Coverings		\$150,497	
	INTERIORS			
6	Major Repair of Wood Stairs			\$88,000
7	Minor Repair of Concrete Fill Stair Finishes			\$1,375
8	Replace Resilient Stair Finishes			\$300
9	Replace Carpet/Soft Surface Floor Finishes			\$6,702
10	Replace Resilient Tile Floor Finishes		\$34,113	
	SERVICES			
11	Replace Voice / Data systems			\$13,312
12	HVAC Modifications controls and ductwork		\$53,205	
13	Replace Clock / Intercom System			\$48,406
14	Replace fire alarm in main building to tie into gym panel	\$29,044		
	OTHER			
15	Construct ADA restroom addition at main floor level		\$75,000	
16	Remodel main office and adjacent rooms to provide accessible public entry to building		\$67,500	
17	Provide ADA lift to basement to provide access to cafeteria		\$50,000	
18	Address basement water intrusion issues (perimeter drain, sump, furred out wall)	\$238,290		
19	Add shear walls throughout (includes removal of windows, infill framing, sheathing, etc.)			\$75,000
20	Remove URM chimney and replace with sheet metal	\$10,000		
21	Abate vinyl flooring		\$26,400	
	Gym Building			
	INTERIORS			
22	Replace Single Ply Roof Coverings	\$105,883		
	SERVICES			

23	Replace HVAC Controls & Instrumentation			
	OTHER			
24	Provide perimeter sealant at exterior of building	\$2,000		
25	Provide perimeter sealant at interior of building	\$2,000		

			Subtotal	\$401,742	\$611,612	\$269,095
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Silver Falls SD

4/19/2021

Evergreen Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Replace Framed w/ Panel Siding Exterior Walls		\$146,850	
2	Replace Wood Exterior Windows	\$117,480		
3	Replace Aluminum / Steel Exterior Windows		\$19,091	
4	Replace Wood Exterior Doors	\$36,000		
5	Replace Single Ply Roof Coverings	\$24,351		
6	Replace Metal Roof Coverings at covered play		\$64,934	
	INTERIORS			
7	Replace folding wall system			\$57,244
8	Replace Carpet / Soft Surface Floor Finishes		\$6,778	
9	Replace Resilient Tile Floor Finishes	\$8,969		
10	Replace Resilient Sheet Floor Finishes		\$82,791	
11	Minor Repair of Glued-Up Ceiling Tile		\$1,223	
	SERVICES			
12	Replace Plumbing Fixtures		\$18,263	
13	Replace Ductwork	\$41,802		
14	Replace In-Room Radiant heat / Modify Furnace ductwork and controls	\$10,196		
15	Replace Voice / Data			\$26,923
16	Replace Fire Alarm / Detection System			\$22,028
	OTHER			
17	Provide three-stop platform lift to provide access to all levels of the building		\$75,000	
18	Provide new below-grade waterproofing at kindergarten wall	\$235,835		
19	Provide new ADA restrooms		\$105,000	
20	Provide ramp to library stage		\$10,000	
21	Pave existing gravel parking lot		\$57,500	
22	Add room ventilation	\$2,500		
23	Replace sagging stage beam	\$10,000		
24	Abatement of vinyl flooring		\$43,254	
Subtotal		\$487,133	\$630,684	\$106,195

Silver Falls SD

4/19/2021

Butte Creek Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Major Repair of Concrete Formed / Tilt Exterior Walls		\$34,568	
2	Replace Framed w/ Panel Siding Exterior Walls		\$143,097	
3	Moderate Repair of Framed w/ Masonry Veneer Exterior Walls			\$50,505
4	Replace Aluminum / Steel Exterior Windows		\$40,123	
5	Replace Single Ply Roof Coverings	\$800,241		
	INTERIORS			
7	Replace Hollow Metal Interior Doors			\$24,000
9	Replace Resilient Tile Floor Finishes			\$156,869
10	Replace Liquid Applied Floor Finishes at gym	\$89,786		
12	Replace Lay-In Ceiling Tile			\$35,825
13	Replace Glued-Up Ceiling Tile			\$7,071
	SERVICES			
14	Replace Plumbing Fixtures			\$47,980
15	Replace Sanitary Waste System		\$22,447	
16	Replace HVAC systems		\$523,879	
22	Major Repair of Electrical Service & Distribution			\$121,548
23	Replace Lighting and Branch Wiring			\$348,943
24	Replace Voice / Data System			\$61,728
25	Major Repair of Clock / Intercom System			\$45,828
26	Replace Fire Alarm / Detection System	\$84,175		
	EQUIPMENT & FURNISHINGS			
27	Replace Food Service Commerical Equipment		\$91,113	
28	Replace Science Institutional Equipment		\$30,707	
	BUILDING SITE WORK			
31	Major Repair of Pedestrian Paving		\$5,280	
32	Replace Landscaping			\$14,108
33	Replace Storm Sewer System		\$94,990	
	OTHER			
37	Remodel existing restrooms to provide accessibility		\$72,000	
38	Provide staff restroom at middle school wing		\$30,000	
39	Pave existing gravel walking surface at sports field		\$89,680	

41	Provide ceiling in covered play area		\$74,222	
42	Refurbish existing storage building, including new metal roof and wood siding		\$100,000	
43	Provide building signage (wayfaring signs, classroom signs, etc.)		\$25,508	
44	Replace monument sign		\$12,580	
45	Replace / add small building exhaust fans		\$12,000	
46	Replace kitchen exhaust fans (Type 2 and dishwasher)		\$13,000	
47	Replace electric water heaters		\$6,000	
48	Replace electric wall heaters with air handling unit systems - Add A/C	\$63,000		
49	Replace / add rooftop building exhaust fans		\$9,000	
51	Add strapping between tilt-up walls at gymnasium and wood-framed classroom building		\$10,000	
52	Improve structural connections between covered play area and gymnasium			\$15,000
53	Abate vinyl flooring			\$142,800
54	Abate Mercury Gym flooring	\$60,000		

Subtotal		\$1,097,202	\$1,440,194	\$1,072,204
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Silver Falls SD

4/19/2021

Scotts Mills Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Replace Framed w/ Panel Siding			\$453,645
2	Replace Wood Exterior Windows			\$130,922
3	Replace Aluminum / Steel Exterior Windows			\$170,199
5	Replace Single Ply Roof Coverings	\$162,819		
6	Replace Metal Roof Coverings	\$278,421		
	INTERIORS			
7	Replace Resilient Tile Floor Finishes			\$47,055
	SERVICES			
8	Replace Plumbing Fixtures	\$45,793		
9	Replace Furnace	\$231,200		
10	Replace Phone / Data System			\$90,009
11	Replace Clock / Intercom System		\$49,096	
	EQUIPMENT & FURNISHINGS			
12	Replace Fire Alarm / Detection		\$73,644	
13	Replace Restroom Accessories / Stalls		\$28,639	
	OTHER			
14	Remodel staff/public restroom to provide accessibility		\$9,000	
15	Provide new storm drainage at playfields		\$15,000	
16	Enclose exterior walkways. Refinish exterior to prepare for interior environment		\$525,000	
17	Remodel existing restrooms to provide accessibility		\$90,000	
18	Provide ADA route from building sidewalks to playground		\$4,000	
19	Additional exhaust fans needed in storage rooms - due to chemicals / code requirement	\$14,000		
20	Add make up air handling unit	\$7,500		
21	Abate vinyl flooring		\$36,600	
22	Abate built-up roofing	\$72,000		

Subtotal	\$811,733	\$830,979	\$891,830
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Silver Falls SD

4/19/2021

Victor Point Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	SHELL			
1	Replace Aluminum / Steel Exterior Windows		\$107,629	
2	Replace Single Ply Roof Coverings	\$24,711		
	INTERIORS			
3	Replace Carpet / Soft Surface Floor Finishes			\$11,463
4	Replace Resilient Sheet Floor Finishes			\$23,167
	SERVICES			
5	Replace Plumbing Fixtures			\$30,889
6	Replace Ductwork	\$88,376		
7	Replace In-Room Radiant Units		\$53,884	
8	Replace Voice / Data system			\$56,000
9	Replace Fire Alarm / Detection System	\$37,256		
	EQUIPMENT & FURNISHINGS			
10	Replace Restroom Accessories / Stalls		\$70,373	
	OTHER			
11	Reslope floor in south corridor to meet requirements for side slope, landings, add handrails			\$35,000
12	Relocate fixtures and partitions in South Restrooms to make fully accessible		\$20,000	
13	Add ADA Bench in the locker rooms		\$2,000	
14	Provide accessible route to playgrounds		\$15,000	
15	Additional exhaust fans needed in storage rooms - due to chemicals		\$17,500	
16	Add make up air handling unit	\$7,500		
17	Increase parking	\$162,000		
	Subtotal	\$319,843	\$286,386	\$156,519

Silver Falls SD

4/19/2021

Silver Crest Elementary School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	Main Building			
	SHELL			
1	Replace Built-Up Roof Coverings	\$60,466		
2	Replace Metal Roof Coverings		\$62,016	
	INTERIORS			
3	Replace Resilient Tile Floor Finishes	\$23,721		
4	Replace Resilient Sheet Floor Finishes	\$9,302		
	SERVICES			
5	Replace Plumbing Fixtures	\$10,465		
6	Replace Ductwork	\$63,877		
7	Replace Voice / Data System			\$30,855
8	Major Repair to Clock / Intercom System		\$18,700	
9	Replace Fire Alarm / Detection System	\$16,830		
	EQUIPMENT & FURNISHINGS			
10	Replacement of Restroom Accessories / Stalls		\$18,700	
	BUILDING SITE WORK			
11	Major Repair of Pedestrian Paving	\$41,547		
	OTHER			
12	Replace all existing wood stairs/ramps with new aluminum ramps including railings		\$11,250	
13	Provide platform lift for access to basement		\$50,000	
14	Remove Transite paneling in Furnace Room		\$3,145	
15	Remodel main office and provide ADA restroom		\$125,000	
16	Replace concrete retaining wall at stair to basement		\$28,305	
17	Abate vinyl flooring		\$22,440	
	1970 Classroom Building	\$0		
	SHELL			
18	Major Repair of Wood Roof Construction	\$8,593		
19	Replace Asphalt Shingle Roof Coverings	\$59,371		
	INTERIORS			
20	Replace Carpet / Soft Surface Floor Finishes	\$23,796		\$23,796

	SERVICES			
21	Replace Ductwork		\$20,384	
22	Replace Voice / Data System			\$15,754
23	Major Repair of Clock / Intercom System	\$9,548		
24	Replace Fire Alarm / Detection	\$8,593		
	OTHER			
25	Replace wood soffit	\$6,290		
26	Replace wood stair with stair and ramp	\$18,870		
27	Replace roof structure	\$190,960		

	1975 Classroom Building			
	SHELL			
28	Replace Framed w/ Panel Siding		\$128,700	
29	Replace Aluminum / Steel Exterior Windows		\$55,770	
30	Replace Wood Exterior Doors		\$9,900	
	INTERIORS			
31	Replace Resilient Tile Floor Finishes	\$9,977		
32	Replace Resilient Sheet Floor Finishes	\$35,746		
	SERVICES			
33	Replace Plumbing Fixtures	\$4,802		
34	Replace Ductwork	\$20,606		
35	Replace Voice / Data System			\$17,696
36	Major Repair to Clock / Intercom System		\$10,725	
37	Replace Fire Alarm / Detection System	\$9,653		
	OTHER			
38	Replace wood stair and ramp		\$18,870	
39	Replace concrete stairs	\$37,500		
40	Abate existing vinyl flooring	\$23,400		

	Gymnasium Building			
	SHELL			
41	Replace Wood Exterior Windows	\$17,160		
42	Replace Metal Roof Coverings	\$42,682		
	INTERIORS			
43	Replace Wood Sports Flooring Modified to reflect more accurate value	\$79,473		
	SERVICES			
44	Replace Plumbing Fixtures	\$12,805		
45	Replace Ductwork	\$49,457		
46	Replace Voice / Data System			\$35,393

47	Major Repair of Clock / Intercom System	\$10,725		
48	Replace Fire Alarm / Detection	\$19,305		
	OTHER			
49	Replace existing wall carpet in gymnasium		\$16,988	
50	Remodel existing restrooms to provide accessibility		\$120,000	
51	Modify door thresholds to provide accessibility		\$755	

Subtotal		\$925,519	\$721,647	\$123,494
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Silver Falls SD

4/19/2021

Silverton Middle School

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

BLRB architects

	Description of System	Priority 01	Priority 02	Priority 03
	Gym Building			
	SHELL			
1	Replace Aluminum / Steel Exterior Windows	\$57,750		
2	Replace Hollow Metal Exterior Doors	\$84,000		
3	Replace Single Ply Roof Coverings	\$459,648		
	INTERIORS			
4	Replace Hollow Metal Interior Doors			\$122,400
5	Replace Ceramic Tile Wall Finishes			\$36,960
6	Replace Carpet / Soft Surface Floor Finishes			\$31,984
7	Replace Resilient Tile Floor Finishes			\$43,411
8	Replace Ceramic Tile Floor Finishes			\$36,036
9	Moderate Repair of Wood Sports Floor			\$86,625
	SERVICES			
10	Replace Elevators & Lifts			\$175,815
11	Replace Plumbing Fixtures			\$71,820
12	Replace Domestic Water Distribution		\$232,378	
13	Replace Rain Water Drainage			\$75,012
14	Replace Furnace			\$81,588
15	Replace in-Room radiant units			\$40,092
16	Replace HVAC Controls & Instrumentation			\$85,865
17	Moderate Repair of Electrical Service & Distribution			\$114,274
	OTHER			
18	Abate roofing	\$168,000		

Subtotal \$769,398 \$232,378 \$1,001,882

Silver Falls SD

4/19/2021

Silverton High School



FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

	Description of System	Priority 01	Priority 02	Priority 03
	Main Building			
	SERVICES			
1	Replace Stand Alone Chiller			\$1,461,986
2	Replace HVAC Controls & Instrumentation			\$1,064,822
	BUILDING SITE WORK			
3	Minor Repair of Roadways			\$60,893
4	Major Repair of Parking Lots			\$181,764
5	Major repair of Pedestrian Paving			\$9,665
	CTE Building			
	SERVICES			
6	Replace Controls & Instrumentation			\$17,878
Subtotal		\$0	\$0	\$2,797,008

Silver Falls SD

4/19/2021

Silverton HS Stadium

BLRB architects

FOR BUDGETING PURPOSES ONLY - NOT A FINAL ESTIMATE

	Description of System	Priority 01	Priority 02	Priority 03
	Stadium North			
	INTERIORS			
1	Replace Painted Structure		\$16,913	
	OTHER			
2	Paint exposed steel structure		\$11,624	
3	Replace wood-framed press box			\$93,000
4	Patch concrete slab at tennis courts and repaint			\$132,090
	Subtotal	\$0	\$28,537	\$225,090