

**Silverton Middle School Project Budget
Update – June 13, 2016**

Category Budget

Ag Shop Demolition and Hazardous Material Abatement -- \$45,400 *

Project Soft Costs -- \$300,000 *

Construction Contractor -- \$1,433,000 *

Current changes for ADA,
Public Works and Fire,
Life, Safety, abatement -- \$ 135,000

Modular Buildings Purchase -- \$139,504 *

Move and Set up of Existing Modular Buildings -- \$27,936 *

Aluminum Decks, Ramps & Canopy Roofs Estimate -- \$50,659*

Mark Twain Covered Play Estimate -- \$130,000

Subtotal \$2,261,499

Project Contingency \$ 100,000

Project Total **\$2,361,499**

*** Contracted or Actual Values**

Total Credit for Removal of CRS portion of project -- \$248,368