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Schlador Campus Conversion to Middle School – 50% CD Executive Summary

Project Budget

Category	Budget
Project Soft Costs	\$300,000
50% CD Estimate	\$1,895,825
Modular Buildings (Purchase, Relocate, Set-Up)*	\$340,000
Aluminum Decks, Ramps & Canopy Roofs	\$110,000
Mark Twain Covered Play	\$150,000
<i>Subtotal</i>	2,795,825
Project Contingency	100,000
Project Total	\$2,895,825

* (4) New Modular Buildings (Purchase, Relocate, Set-Up) \$300,000
 Includes skirting, Excavation & Footings
 (2.5) Existing Modular Buildings (Purchase Relocate, Set Up)
 Includes skirting, Excavation & Footings 40,000

\$340,000 Amount from SFSD

Additional Project Costs (Not Included Above):

- Hazardous Material Removal
- SDC's from High School project
- Conditional Use Approval
- Potential Additional Building Code Requirements
 Fire Sprinklers at MP Wing
 Potential Added Fire Hydrant

Potential Savings:

- Site Utilities (Sanitary & Water) \$80,000

In summary, total project costs should be in the range of \$2.8 – 3 million.

We offer the following as an explanation for the variation from the original project budget.

- Marketplace has increased construction costs
- Location of Community Roots School increase site costs
- Code driven requirements are more than anticipated
- Conditions of Approval requirements

